



Committee of the Whole

Meeting Date: September 26, 2023

Submitted by: Ryan Hillinger, C.E.T., Engineering Supervisor

Subject: Road Department Construction Update – September 21, 2023

BACKGROUND:

This report represents the physical accomplishments in the field and does not represent the engineering and planning. The report is divided into individual projects and contracts that are a part of most individual projects. Numbers given are as of September 15, 2023.

ANALYSIS:

| Road Project | Location | Completion |
|--------------|---------------------------------|------------|
| Road 7 | Lambton County to Parkhill | 95% |
| Road 24 | Cassidy Road to Richmond St. | 90% |
| Road 28 | Thorndale to Oxford County | 90% |
| Road 33 | Centre Road to Pike Road | 60% |
| Road 45 | Healy Dr. to Mullifary Dr. | 60% |
| Road 74 | Nilestown to Belmont | 70% |
| Road 81 | Egremont Drive to Townsend Line | 90% |

| Project | Location | Completion |
|-------------------------|---------------|------------|
| Weed Spraying | Various Roads | 100% |
| Cold in Place Recycling | Various Roads | 100% |
| Concrete work | Various Roads | 90% |
| Paving | Various Roads | 85% |

ALIGNMENT WITH STRATEGIC FOCUS:

This report aligns with the following Strategic Focus, Goals, or Objectives:

| Strategic Focus | Goals | Objectives |
|--|--|---|
| <p>Connecting Through Infrastructure</p>  | <p>Ensure communities are built on a sustainable foundation that is connected and thriving</p> | <ul style="list-style-type: none">• Encourage and advocate, through partnerships, the construction of scalable, equitable broadband infrastructure, recognizing our unserved and underserved areas• Commit to a sound asset management strategy to maintain and fund critical infrastructure• Use County infrastructure in an innovative way to provide a seamless service experience for residents |
| <p>Promoting Service Excellence</p>  | <p>Innovate and transform municipal service delivery</p> | <ul style="list-style-type: none">• Anticipate and align municipal service delivery to emerging needs and expectations• Engage, educate and inform residents, businesses, and visitors of county services and community activities• Build organizational capacity and capabilities |