

Committee of the Whole

Meeting Date: September 26, 2023

Submitted by: Chris Traini, P.Eng., Deputy CAO/County Engineer

Subject: Purchase of Used Float Truck T-23

BACKGROUND:

As per the County of Middlesex Five Year Machinery Replacement program County staff are recommending the replacement of T-23 which is a float truck used to move other machinery to various locations throughout the County in 2024.

ANALYSIS:

The County Five Year Machinery Replacement program recommended replacement of this vehicle with a used truck. Machinery is normally only floated to a job site at the beginning of a project and moved to other sites once that project is complete. There is little to no use of this vehicle in the winter season other than in an emergency to relocate equipment in case of a breakdown. The annual mileage is expected to be in the range of 10,000 km a year.

County staff have located a truck that would be a good fit as a float truck. Carrier Truck Centre has a 2016 International Pro-Star for \$95,050 plus taxes including an extended 1 year warranty. This vehicle is in excellent condition and would remain in the County fleet for about 10 years before needing replacement. The cost of this vehicle is approximately \$85,000 less that initial staff estimates for a similar used vehicle.

As this is a used vehicle the normal procurement methods cannot be utilized and this recommendation is being made in line with section 11.1 of the Middlesex County Procurement Policy requiring County Council's approval before the vehicle can be purchased.

FINANCIAL IMPLICATIONS:

None.

ALIGNMENT WITH STRATEGIC FOCUS:

This report aligns with the following Strategic Focus, Goals, or Objectives:

| Strategic Focus | Goals | Objectives |
|-----------------------------------|---|--|
| Connecting Through Infrastructure | Ensure communities are built on a sustainable foundation that is connected and thriving | Commit to a sound asset management strategy to maintain and fund critical infrastructure |

RECOMMENDATION:

THAT staff be directed to utilize section 11.1 of the Middlesex County Procurement Policy to purchase a used 2016 International Prostar Float Truck for a total purchase price of \$95,050 plus taxes from Carrier Truck Centre as a replacement for the current float truck as recommended in the 2024-2028 Five Year Machinery Replacement Program.