



Committee of the Whole

Meeting Date: Tuesday, September 12, 2023

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

Subject: Strathmere Lodge Monthly Census Report for July 2023

BACKGROUND:

The Lodge collects, reports and monitors various administrative, financial and clinical data. Various data are required to be reported externally, notably to the Ministry of Long Term Care.

ANALYSIS:

The following data show that The Lodge maintains a high occupancy level, ensuring that access to long term care beds is provided to those awaiting beds as beds become available.

Demand for our one (1) respite ("short stay") bed, designed to provide caregivers at home a reprieve from caring for loved ones at home, is now climbing, after being closed during the COVID-19 pandemic.

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
# of Move-Ins	3	37	2
# of Deaths	3	29	0
# of Move-Outs			
- to community	0	0	3
- to other Homes	0	2	0
- to hospital	0	0	0
# of Residents @ Month End	157		0
Approved Occupancy Bed #s	159		1

REGULAR STAY WAITING LIST

Current	265 [132 private]
Previous month	252 [128 private]
Same month last year	185 [85 private]

OCCUPANCY

a) Regular Stay Program

Occupancy	Current month	Year to date
All beds [Minimum required for full funding = 97%]	99.03%	98.12%
Preferred Accommodation [Maximum allowed = 60%]	50.94%	July. 2023 – 49.93% July 2022 – 51.66%

b) Short Stay [Respite] Program

[Minimum required = 50%]

Number of days, year to date:	212
Number of days used, year to date:	111
Percentage used, year to date:	52.36%
Number of clients served, year to date:	12 for 16 stays

FINANCIAL IMPLICATIONS:

The Lodge is ensuring full provincial funding by achieving a 97+% occupancy rate (the target occupancy rate set by the province).

ALIGNMENT WITH STRATEGIC FOCUS:

This report aligns with the following Strategic Focus, Goals, or Objectives:

Strategic Focus	Goals	Objectives
<p>Cultivating Community Vitality</p> 	<p>Advance a diverse, healthy, and engaged community across Middlesex County</p>	<ul style="list-style-type: none">• Promote and support community wellness• Innovate social and community services• Champion and encourage active transportation and public transit opportunities
<p>Promoting Service Excellence</p> 	<p>Innovate and transform municipal service delivery</p>	<ul style="list-style-type: none">• Anticipate and align municipal service delivery to emerging needs and expectations• Engage, educate and inform residents, businesses, and visitors of county services and community activities• Collaborate with strategic partners to leverage available resources and opportunities• Build organizational capacity and capabilities

RECOMMENDATION:

THAT the Strathmere Lodge Monthly Census Report for July 2023 be received for information.