

Committee of the Whole

Meeting Date: September 12, 2023

Submitted by: Ryan Hillinger, C.E.T., Engineering Supervisor

Subject: Road Department Construction Update – August 15, 2023

BACKGROUND:

This report represents the physical accomplishments in the field and does not represent the engineering and planning. The report is divided into individual projects and contracts that are a part of most individual projects. Numbers given are as of August 8, 2023.

ANALYSIS:

| Road Project | Location | Completion |
|--------------|---------------------------------|------------|
| Road 7 | Lambton County to Parkhill | 90% |
| Road 24 | Cassidy Road to Richmond St. | 80% |
| Road 28 | Thorndale to Oxford County | 65% |
| Road 33 | Centre Road to Pike Road | 40% |
| Road 45 | Healy Dr. to Mullifary Dr. | 40% |
| Road 74 | Nilestown to Belmont | 15% |
| Road 81 | Egremont Drive to Townsend Line | 45% |

| Project | Location | Completion |
|-------------------------|---------------|------------|
| Weed Spraying | Various Roads | 100% |
| Cold in Place Recycling | Various Roads | 100% |
| Concrete work | Various Roads | 85% |
| Paving | Various Roads | 60% |

ALIGNMENT WITH STRATEGIC FOCUS:

This report aligns with the following Strategic Focus, Goals, or Objectives:

| Strategic Focus | Goals | Objectives |
|------------------------------------|---|---|
| Connecting Through Infrastructure | Ensure communities are built on a sustainable foundation that is connected and thriving | Encourage and advocate, through partnerships, the construction of scalable, equitable broadband infrastructure, recognizing our unserved and underserviced areas Commit to a sound asset management strategy to maintain and fund critical infrastructure Use County infrastructure in an innovative way to provide a seamless service experience for residents |
| Promoting Service Excellence | Innovate and transform municipal service delivery | Anticipate and align municipal service delivery to emerging needs and expectations Engage, educate and inform residents, businesses, and visitors of county services and community activities Build organizational capacity and capabilities |