



## Committee of the Whole

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**Meeting Date:** August 15, 2023

**Submitted by:** Brent Kerwin, Strathmere Lodge Administrator

**Subject:** Strathmere Lodge Census Report for June 2023

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### ACTIVITY:

	Regular Stay		Short Stay
	Current month	Year to date	Current month
Number of Move-Ins	4	34	4
Number of Deaths	4	26	-
Number of Move-Outs			
- to community	0	0	3
- to other Homes	0	2	0
- to hospital	0	0	0
Number of Residents at Month End	157		1
Approved occupancy numbers	159		1

### REGULAR STAY WAITING LIST

Current 252 [128 private]

Previous month 245 [123 private]

Same month last year 191 [88 private]

## OCCUPANCY

### Regular Stay Program

Occupancy	Current month	Year to date
<b>All beds</b> [Minimum required for full funding = 97%]	<b>93.33%</b>	<b>97.96%</b>
<b>Preferred Accommodation</b> [Maximum allowed = 60%]	<b>50.61%</b>	June. 2023 – <b>49.75%</b> June 2022 – <b>51.69%</b>

### Short Stay [Respite] Program

[Minimum required = 50%]

Number of days, year to date: **181**

Number of days used, year to date: **89**

Percentage used, year to date: **49.17%**

Number of clients served, year to date: **11 for 14 stays**

### **ALIGNMENT WITH STRATEGIC FOCUS:**

This report aligns with the following Strategic Focus, Goals, or Objectives:

Strategic Focus	Goals	Objectives
Cultivating Community Vitality 	Advance a diverse, healthy, and engaged community across Middlesex County	<ul style="list-style-type: none"><li>• Promote and support community wellness</li><li>• Innovate social and community services</li><li>• Champion and encourage active transportation and public transit opportunities</li></ul>
Promoting Service Excellence 	Innovate and transform municipal service delivery	<ul style="list-style-type: none"><li>• Anticipate and align municipal service delivery to emerging needs and expectations</li><li>• Engage, educate and inform residents, businesses, and visitors of county services and community activities</li><li>• Collaborate with strategic partners to leverage available resources and opportunities</li><li>• Build organizational capacity and capabilities</li></ul>