

FIVE YEAR MACHINERY REPLACEMENT PROGRAM 2024- 2028

EQUIP	ITEM DESCRIPTION	YEAR LAST REPLACED	2024	2025	2026	2027	2028	REMARKS
LOADERS, BACKHOES, MOWERS								
L-1	TRACTOR/LOADER	2015			170,000			
L-2	TRACTOR/LOADER	2014						2029
L-3	TRACTOR/LOADER	2012		170,000				
L-4	TRACTOR/LOADER	2015				170,000		
L-6	3 YD LOADER	2007						ASSESS ANNUALLY
L-7	FORKLIFT	2002						ASSESS ANNUALLY
L-8	4 YD LOADER	2014						ASSESS ANNUALLY
L-9	4 YD LOADER	2000		440,000				
L-10	MINI-EXCAVATOR	2016						2030
L-11	TRACTOR BACKHOE	2018						2030
L-12	EXCAVATOR	2002						ASSESS ANNUALLY
L-13	TRACTOR/LOADER	2003						ASSESS ANNUALLY
L-14	TRACTOR/LOADER	2005						ASSESS ANNUALLY
L-15	TRACTOR/LOADER	2004						ASSESS ANNUALLY
M-1	MULTIDISC MOWER	2022				22,000		
M-2	MULTIDISC MOWER	2022				22,000		
M-3	MULTIDISC MOWER	2022				22,000		
M-4	MULTIDISC MOWER	2022				22,000		

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EQUIP	ITEM DESCRIPTION	YEAR LAST REPLACED	2024	2025	2026	2027	2028	REMARKS
TRUCKS								
T-1	86,000 LB TRIAXLE COMBINATION BODY	2016			440,000			
T-2	82,000 LB TRIAXLE COMBINATION BODY	2010						SPARE CYCLE THROUGH
T-3	3/4 TON PICK-UP	2023				85,000		
T-4	68,000 LB TANDEM COMBINATION BODY	2013	410,000					
T-5	68,000 LB TANDEM COMBINATION BODY	2019						2029
T-6	86,000 LB TRIAXLE COMBINATION BODY	2016				440,000		
T-7	86,000 LB TRIAXLE COMBINATION BODY	2017						2029
T-8	86,000 LB TRIAXLE COMBINATION BODY	2017						2029
T-9	86,000 LB TRIAXLE COMBINATION BODY	2021						2031
T-11	82,000 LB TRIAXLE COMBINATION BODY	2022						2032
T-12	82,000 LB TRIAXLE COMBINATION BODY	2008						SPARE CYCLE THROUGH
T-13	68,000 LB TANDEM COMBINATION BODY	2014	410,000					
T-14	86,000 LB TRIAXLE COMINATION BODY	2021						2031
T-15	½ TON WINDOW VAN	2014		65,000				

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TRUCKS – Continued								
T-16	68,000 LB TANDEM COMBINATION BODY	2015				410,000		
T-17	68,000 LB TANDEM COMBINATION BODY	2013						2033
T-18	82,000 LB TRIAXLE COMBINATION BODY	2021						2032
T-19	82,000 LB TRIAXLE COMBINATION BODY	2008						SPARE CYCLE THROUGH
T-20	3/4 TON PICK-UP	2020			85,000			
T-21	3/4 TON CREW CAB PICKUP	2021						2028
T-22	3/4 TON CREW CAB PICK-UP	2021						2028

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COMBINATION BODY								
T-25	68,000 LB TANDEM COMBINATION BODY	2015			410,000			
T-26	68,000 LB TANDEM COMBINATION BODY	2010						SPARE CYCLE THROUGH
T-27	3/4 TON CREW CAB PICKUP	2022						2029
T-28	3/4 TON CREW CAB PICKUP	2014						2023
T-30	68,000 LB TANDEM COMBINATION BODY	2010						SPARE CYCLE THROUGH
T-31	½ TON PICK-UP	2022						2028
T-32	½ TON PICK-UP	2022						2028
T-33	¾ TON PICK-UP	2020						2023
T-34	½ TON PICK-UP	2019	70,000					
T-35	PICKUP	2012						SPARE CYCLE THROUGH
T-36	82,000 LB TRIAXLE COMBINATION BODY	2010		440,000				
T-37	68,000 LB TANDEM COMBINATION BODY	2011						SPARE CYCLE THROUGH
T-38	½ TON PICKUP	2019	75,000					
T-39	68,000 LB TANDEM COMBINATION BODY	2022						2032
T-41	½ TON PICKUP	2017						SPARE CYCLE THROUGH
T-42	¾ TON PICKUP	2012						SPARE CYCLE THROUGH
T-45	¾ TON PICKUP	2018						SPARE CYCLE THROUGH
T-46	¾ TON PICKUP	2019						SPARE CYCLE THROUGH
T-47	½ TON PICKUP	2015						SPARE CYCLE THROUGH

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COMBINATION BODY – Continued								
T-48	¾ TON PICKUP	2020						SPARE CYCLE THROUGH
T-50	¾ TON PICKUP	2016						SPARE CYCLE THROUGH
T-53	½ TON PICKUP	2014						SPARE CYCLE THROUGH
T-57	¾ TON CREW CAB PICKUP	2014						SPARE CYCLE THROUGH
T-62	½ TON PICKUP	2017						SPARE CYCLE THROUGH
T-63	½ TON PICKUP	2015						SPARE CYCLE THROUGH

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GRADERS AND ATTACHMENTS								
G-1	GRADER 730A	2005					450,000	
G-2	GRADER 940A	2009						2029
G-3	GRADER 740 A	1993						ASSESS ANNUALLY
MISCELLANEOUS EQUIPMENT								
T-40	HIGHWAY MARKER	2006					750,000	
	51 TON RGN TRAILER	2021						2031
	WALING DUMP PUP TRAILER	1998						PURCHASED IN 2003
	RAVEN DUMP PUP TRAILER	1977						PURCHASED IN 2005
	GRAVEL STACKER 80 FOOT	2018						2030
	SHOULDERING MACHINE	2008						2031
	3,000 GALLON TANK AND PUMP (SLIDE IN UNIT)	2004						SPARE CYCLE THROUGH
	3,000 GALLON TANK AND PUMP (SLIDE IN UNIT)	2008						
	CANADA BACKHOE TRAILER	2012			75,000			
T-23	FLOAT TRUCK	2004	180,000					
T-60	VACUUM TRUCK	2019						2031
T-10	UTILITY TRUCK	2019						2029
C-1	ACURA RX	2019						ASSESS ANNUALLY
TOTALS			1,145,000	1,115,000	1,180,000	1,193,000	1,200,000	