



## Committee of the Whole

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**Meeting Date:** June 20, 2023

**Submitted by:** Brent Kerwin, Strathmere Lodge Administrator

**Subject:** Strathmere Lodge Census Report for May 2023

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### ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
<b>Number of Move-Ins</b>	<b>5</b>	<b>30</b>	<b>2</b>
<b>Number of Deaths</b>	<b>3</b>	<b>22</b>	<b>-</b>
<b>Number of Move-Outs</b>			
- to community	<b>0</b>	<b>0</b>	<b>3</b>
- to other Homes	<b>1</b>	<b>2</b>	<b>0</b>
- to hospital	<b>0</b>	<b>0</b>	<b>0</b>
<b>Number of Residents at Month End</b>	<b>157</b>		<b>0</b>
<b>Approved occupancy numbers</b>	<b>159</b>		<b>1</b>

### REGULAR STAY WAITING LIST

Current 245 [123 private]

Previous month 226 [114 private]

Same month last year 186 [86 private]

## OCCUPANCY

### Regular Stay Program

Occupancy	Current month	Year to date
<b>All beds</b> [Minimum required for full funding = 97%]	<b>98.48%</b>	<b>97.69%</b>
<b>Preferred Accommodation</b> [Maximum allowed = 60%]	<b>49.83%</b>	May. 2023 – <b>49.58%</b> May 2022 – <b>52.31%</b>

### Short Stay [Respite] Program

[Minimum required = 50%]

Number of days, year to date: **151**

Number of days used, year to date: **66**

Percentage used, year to date: **43.70%**

Number of clients served, year to date: **8 for 10 stays**

## ALIGNMENT WITH STRATEGIC FOCUS

This report aligns with the following Strategic Focus, Goals, or Objectives:

Strategic Focus	Goals	Objectives
Cultivating Community Vitality	Advance a diverse, healthy, and engaged community across Middlesex County	<ul style="list-style-type: none"><li>• Promote and support community wellness</li><li>• Innovate social and community services</li></ul>
Promoting Service Excellence	Innovate and transform municipal service delivery	<ul style="list-style-type: none"><li>• Anticipate and align municipal service delivery to emerging needs and expectations</li><li>• Engage, educate and inform residents, businesses, and visitors of county services and community activities</li><li>• Strengthen our advocacy and lobbying efforts with other government bodies</li><li>• Collaborate with strategic partners to leverage available resources and opportunities</li><li>• Build organizational capacity and capabilities</li></ul>

## RECOMMENDATION:

THAT the Strathmere Lodge Census Report for May 2023 be received for information.