

LAND AMBULANCE

Description	2021 Budget	2022 Projected	2022 Budget	2023 Budget	Change (\$)	Var (%)
REVENUE						
COUNTY OF MIDDLESEX	\$ 4,184,659	4,856,012	4,690,537	5,746,126	1,055,589	22.50%
PROVINCE OF ONTARIO - LAND AMBULANCE	21,540,778	23,782,534	23,392,964	26,043,848	2,650,884	11.33%
CITY OF LONDON - LAND AMBULANCE	21,138,691	24,714,081	24,004,194	29,595,302	5,591,108	23.29%
TRANSFERS FROM RESERVES	-	-	-	-	-	0.00%
COVID-19 PROGRAM - LAND AMBULANCE	-	-	-	-	-	0.00%
TOTAL REVENUE	\$ 46,864,128	53,352,627	52,087,695	61,385,276	9,297,581	17.85%
EXPENDITURES						
SERVICES						
PAYMENT TO MLPS	44,790,938	50,847,838	49,582,906	58,127,195	8,544,289	17.23%
VEHICLES, EQUIPMENT & MEDICAL SUPPLIES						
TRANSFER TO VEHICLE & EQUIPMENT	2,383,191	2,504,789	2,504,789	3,258,081	753,292	30.07%
TOTAL EXPENDITURES	\$ 47,174,129	53,352,627	52,087,695	61,385,276	9,297,581	17.85%