

LAND AMBULANCE

| Description | 2021 Budget | 2022 Projected | 2022 Budget | 2023 Budget | Change (\$) | Var (%) |
|---|----------------------|-------------------|-------------------|-------------------|------------------|---------------|
| REVENUE | | | | | | |
| COUNTY OF MIDDLESEX | \$ 4,184,659 | 4,856,012 | 4,690,537 | 5,746,126 | 1,055,589 | 22.50% |
| PROVINCE OF ONTARIO - LAND AMBULANCE | 21,540,778 | 23,782,534 | 23,392,964 | 26,043,848 | 2,650,884 | 11.33% |
| CITY OF LONDON - LAND AMBULANCE | 21,138,691 | 24,714,081 | 24,004,194 | 29,595,302 | 5,591,108 | 23.29% |
| TRANSFERS FROM RESERVES | - | - | - | - | - | 0.00% |
| COVID-19 PROGRAM - LAND AMBULANCE | - | - | - | - | - | 0.00% |
| TOTAL REVENUE | \$ 46,864,128 | 53,352,627 | 52,087,695 | 61,385,276 | 9,297,581 | 17.85% |
| EXPENDITURES | | | | | | |
| SERVICES | | | | | | |
| PAYMENT TO MLPS | 44,790,938 | 50,847,838 | 49,582,906 | 58,127,195 | 8,544,289 | 17.23% |
| VEHICLES, EQUIPMENT & MEDICAL SUPPLIES | | | | | | |
| TRANSFER TO VEHICLE & EQUIPMENT | 2,383,191 | 2,504,789 | 2,504,789 | 3,258,081 | 753,292 | 30.07% |
| TOTAL EXPENDITURES | \$ 47,174,129 | 53,352,627 | 52,087,695 | 61,385,276 | 9,297,581 | 17.85% |