



Committee of the Whole

Meeting Date: December 13, 2022

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

Subject: Strathmere Lodge Census Report for October 2022

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
Number of Move-Ins	4	58	0
Number of Deaths	5	56	-
Number of Move-Outs			
- to community	0	2	0
- to other Homes	0	1	0
- to hospital	0	0	0
Number of Residents at Month End	155		0
Approved occupancy numbers	159		1

REGULAR STAY WAITING LIST

Current 209 [99 private]

Previous month 202 [97 private]

Same month last year 174 [84 private]

OCCUPANCY

Regular Stay Program

Occupancy	Current month	Year to date
All beds [Minimum required for full funding = 97%] No funding penalties resulting from pandemic, per Ministry	97.63%	97.20%
Preferred Accommodation [Maximum allowed = 60%]	51.00%	Oct. 2022 – 51.45% Oct. 2021 – 53.99%

Short Stay [Respite] Program

[Minimum required = 50%; no penalties resulting from pandemic, per Ministry]

Number of days, year to date: **304**

Number of days used, year to date: **0**

Percentage used, year to date: **0%**

Number of clients served, year to date: **0 for 0 stays**