

Committee of the Whole

Meeting Date: September 27, 2022

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

Subject: Strathmere Lodge Census Report for August 2022

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
Number of Move-Ins	5	48	0
Number of Deaths	5	45	-
Number of Move-Outs			
- to community	1	2	0
- to other Homes	0	1	0
- to hospital	0	0	0
Number of Residents at Month End	156		0
Approved occupancy numbers	159		1

REGULAR STAY WAITING LIST

Current 196 [92 private]

Previous month 185 [85 private]

Same month last year 172 [80 private]

OCCUPANCY

Regular Stay Program

As at month end, one (1) resident in a private room is paying the basic rate.

Occupancy	Current month	Year to date
All beds [Minimum required for full funding = 97%]	98.70%	97.06%
No funding penalties resulting from pandemic, per Ministry		
Preferred Accommodation [Maximum allowed = 60%]	51.19%	Aug. 2022 – 51.60 % Aug. 2021 – 54.11%

Short Stay [Respite] Program

[Minimum required = 50%; no penalties resulting from pandemic, per Ministry]

Number of days, year to date: 243

Number of days used, year to date: **0**

Percentage used, year to date: 0%

Number of clients served, year to date: 0 for 0 stays