



## Committee of the Whole

**Meeting Date:** July 19, 2022

**Submitted by:** Brent Kerwin, Strathmere Lodge Administrator

**Subject:** Strathmere Lodge Census Report for June 2022

### ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
<b>Number of Move-Ins</b>	<b>18</b>	<b>37</b>	<b>0</b>
<b>Number of Deaths</b>	<b>3</b>	<b>35</b>	<b>-</b>
<b>Number of Move-Outs</b>			
- to community	<b>0</b>	<b>1</b>	<b>0</b>
- to other Homes	<b>1</b>	<b>1</b>	<b>0</b>
- to hospital	<b>0</b>	<b>0</b>	<b>0</b>
<b>Number of Residents at Month End</b>	<b>156</b>		<b>0</b>
<b>Approved occupancy numbers</b>	<b>159</b>		<b>1</b>

### REGULAR STAY WAITING LIST

Current 191 [88 private]

Previous month 186 [82 private]

Same month last year 155 [58 private]

## OCCUPANCY

### Regular Stay Program

As at month end, one (1) resident in a private room is paying the basic rate.

Occupancy	Current month	Year to date
<b>All beds</b> [Minimum required for full funding = 97%] No funding penalties resulting from pandemic, per Ministry	<b>97.46%</b>	<b>96.56%</b>
<b>Preferred Accommodation</b> [Maximum allowed = 60%]	<b>51.03%</b>	June 2022 – 51.69% June 2021 – 53.91%

### Short Stay [Respite] Program

[Minimum required = 50%; no penalties resulting from pandemic, per Ministry]

Number of days, year to date: **181**

Number of days used, year to date: **0**

Percentage used, year to date: **0%**

Number of clients served, year to date: **0 for 0 stays**