



Committee of the Whole

Meeting Date: June 22, 2021

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

Subject: Strathmere Lodge Occupancy and Activity Report – May 2021

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
Number of Move-Ins	7	29	0
Number of Deaths	5	23	-
Number of Move-Outs			
- to community	1	2	0
- to other Homes	0	0	0
- to hospital	0	0	0
Number of Residents at Month End	154		0
Approved occupancy numbers	159		1

REGULAR STAY WAITING LIST

Current 155 [58 private]

Previous month 150 [56 private]

Same month last year 101 [21 private]

OCCUPANCY

Regular Stay Program

As at month end, **1** resident in a private room is paying the semi-private rate (grandfathered), and 1 resident in private room is paying the basic rate.

Occupancy	Current month	Year to date
All beds [Minimum required for full funding = 97%] No funding penalties resulting from pandemic, per Ministry	96.06%	95.81%
Preferred Accommodation [Maximum allowed = 60%]	52.99%	May 2021 – 53.69% May 2020 – 58.60%

Short Stay [Respite] Program

[Minimum required = 50%; no penalties resulting from pandemic, per Ministry]

Number of days, year to date: **151**

Number of days used, year to date: **0**

Percentage used, year to date: **0%**

Number of clients served, year to date: **0 for 0 stays**