



Committee of the Whole

Meeting Date: May 25, 2021

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

SUBJECT: STRATHMERE LODGE OCCUPANCY AND ACTIVITY REPORT
– APRIL 2021

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
Number of Move-Ins	6	22	0
Number of Deaths	4	18	-
Number of Move-Outs			
- to community	0	1	0
- to other Homes	0	0	0
- to hospital	0	0	0
Number of Residents at Month End	153		0
Approved occupancy numbers	159		1

REGULAR STAY WAITING LIST

Current 150 [56 private]

Previous month 152 [61 private]

Same month last year 93 [18 private]

OCCUPANCY

Regular Stay Program

As at month end, **1** resident in a private room is paying the semi-private rate (grandfathered), and **2** residents in private rooms are paying the basic rate (1 being funded by provincial High Intensity Needs Fund).

Occupancy	Current month	Year to date
All beds [Minimum required = 97%] No funding penalties resulting from pandemic, per Ministry	95.47%	95.75%
Preferred Accommodation [Maximum allowed = 60%]	52.77%	Apr. 2021 – 53.97% Apr. 2020 – 59.37%

Short Stay [Respite] Program

[Minimum required = 50%; no penalties resulting from pandemic, per Ministry]

Number of days, year to date: **120**

Number of days used, year to date: **0**

Percentage used, year to date: **0%**

Number of clients served, year to date: **0 for 0 stays**