



Committee of the Whole

Meeting Date: June 24, 2025

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

Subject: Strathmere Lodge Monthly Census Report - May 2025

BACKGROUND:

Strathmere Lodge collects, reports and monitors various administrative, financial and clinical data. Various data are required to be reported externally, notably to the Ministry of Long Term Care.

ANALYSIS:

The following data show that The Lodge maintains a high occupancy level, ensuring that access to long term care beds is provided to those awaiting beds as beds become available.

Demand for our one (1) respite ("short stay") bed, designed to provide caregivers at home a reprieve from caring for loved ones at home, has climbed back up further to the COVID-19 pandemic short stay bed closure.

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
# of Move-Ins	4	20	4
# of Deaths	7	21	0
# of Move-Outs			
- to community	0	0	3
- to other Homes	0	0	0
- to hospital	0	0	0
# of Residents @ Month End	155		1
Approved Occupancy Bed #s	159		1

REGULAR STAY WAITING LIST

Current 279 [158 private]
Previous month 289 [153 private]
Same month last year 269 [133 private]

OCCUPANCY

a) Regular Stay Program

Occupancy	Current month	Year to date
All beds [Minimum required for full funding = 97%]	98.48%	98.90%
Preferred Accommodation [Maximum allowed = 60%]	54.47%	May 2025 – 54.43% May 2024 – 55.57%

b) Short Stay [Respite] Program

[Minimum required = 50%]

Number of days, year to date: 151

Number of days used, year to date: 119

Percentage used, year to date: 79%

Number of clients served, year to date: 9 clients, 15 stays



FINANCIAL IMPLICATIONS:

The Lodge is ensuring full provincial funding by achieving a 97+% occupancy rate (the target occupancy rate set by the province).

ALIGNMENT WITH STRATEGIC FOCUS:

This report aligns with the following Strategic Focus, Goals, or Objectives:

The Lodge's mission is to provide competent and compassionate care and service to Lodge residents and their families, while adhering to all relevant legislation.

Strategic Priority	Goal	Objectives
Collaboration & Partnerships 	Strengthen collaboration with local municipalities and regional partners to improve economic efficiency, enhance service delivery, and support regional development in alignment with community priorities	<ul style="list-style-type: none">• Improve communication and transparency through open engagement, accessible information, and informed decision-making.
Adaptability and Agility 	Modernize the County's administrative capabilities to strengthen decision-making, improve service delivery, and achieve better community outcomes	<ul style="list-style-type: none">• Transform, modernize and continuously improve administrative systems and processes to increase efficiency and enhance the experience of residents and partners.• Strengthen internal administrative capabilities to ensure key support services have the necessary resources to meet community needs and support organizational growth.

RECOMMENDATION:

THAT the Strathmere Lodge Monthly Census Report - May 2025 report be received for information.