



Committee of the Whole

Meeting Date: January 14, 2025

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

Subject: Strathmere Lodge Monthly Census Report - November 2024

BACKGROUND:

The Lodge collects, reports and monitors various administrative, financial and clinical data. Various data are required to be reported externally, notably to the Ministry of Long Term Care.

ANALYSIS:

The following data show that The Lodge maintains a high occupancy level, ensuring that access to long term care beds is provided to those awaiting beds as beds become available.

Demand for our one (1) respite (“short stay”) bed, designed to provide caregivers at home a reprieve from caring for loved ones at home, has climbed back up further to the COVID-19 pandemic short stay bed closure.

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
# of Move-Ins	5	42	2
# of Deaths	7	45	0
# of Move-Outs			
- to community	0	0	2
- to other Homes	0	1	0
- to hospital	0	0	0
# of Residents @ Month End	156		0
Approved Occupancy Bed #s	159		1

REGULAR STAY WAITING LIST

Current 271 [137 private]
Previous month 273 [136 private]
Same month last year 268 [124 private]

OCCUPANCY

a) Regular Stay Program

Occupancy	Current month	Year to date
All beds [Minimum required for full funding = 97%]	98.51%	98.75%
Preferred Accommodation [Maximum allowed = 60%]	55.37%	Nov 2024 – 56.09% Nov 2023 – 50.48%

b) Short Stay [Respite] Program

[Minimum required = 50%]

Number of days, year to date: 335

Number of days used, year to date: 247

Percentage used, year to date: 73.7%



Number of clients served, year to date: 13 for 25 stays

FINANCIAL IMPLICATIONS:

The Lodge is ensuring full provincial funding by achieving a 97+% occupancy rate (the target occupancy rate set by the province).

ALIGNMENT WITH STRATEGIC FOCUS:

This report aligns with the following Strategic Focus, Goals, or Objectives:

Strategic Focus	Goals	Objectives
Cultivating Community Vitality 	Advance a diverse, healthy, and engaged community across Middlesex County	<ul style="list-style-type: none">• Promote and support community wellness• Innovate social and community services• Attract, retain, and engage youth in our community• Champion and encourage active transportation and public transit opportunities
Promoting Service Excellence 	Innovate and transform municipal service delivery	<ul style="list-style-type: none">• Anticipate and align municipal service delivery to emerging needs and expectations• Engage, educate and inform residents, businesses, and visitors of county services and community activities• Strengthen our advocacy and lobbying efforts with other government bodies• Collaborate with strategic partners to leverage available resources and opportunities• Build organizational capacity and capabilities

RECOMMENDATION:

THAT the Strathmere Lodge Monthly Census Report - November 2024 be received for information.