

FIVE YEAR MACHINERY REPLACEMENT PROGRAM 2025-2029

EQUIP	ITEM DESCRIPTION	YEAR LAST REPLACED	2025	2026	2027	2028	2029	REMARKS
LOADERS, BACKHOES, MOWERS								
L-1	TRACTOR/ LOADER	2015		\$170,000				
L-2	TRACTOR/ LOADER	2014						2030
L-3	TRACTOR/ LOADER	2012	\$170,000					
L-4	TRACTOR/ LOADER	2015			\$170,000			
L-6	3 YD LOADER	2007						Assess Annually
L-7	FORKLIFT	2002						Assess Annually
L-8	4 YD LOADER	2014						Assess Annually
L-9	4 YD LOADER	2000	\$440,000					
L-10	MINI-EXCAVATOR	2016						2030
L-11	TRACTOR BACKHOE	2018						2030
L-12	EXCAVATOR	2002						Assess Annually
L-13	TRACTOR/ LOADER	2003						Assess Annually
L-14	TRACTOR/ LOADER	2005						Assess Annually
L-15	TRACTOR/ LOADER	2004						Assess Annually
M-1	MULTIDISC MOWER	2022			\$22,000			
M-2	MULTIDISC MOWER	2022			\$22,000			
M-3	MULTIDISC MOWER	2022			\$22,000			
M-4	MULTIDISC MOWER	2022			\$22,000			
TRUCKS								
T-1	86,000 LB TRIAXLE COMBINATION BODY	2016		\$440,000				
T-2	82,000 LB TRIAXLE COMBINATION BODY	2010						Spare Cycle Through

EQUIP	ITEM DESCRIPTION	YEAR LAST REPLACED	2025	2026	2027	2028	2029	REMARKS
T-3	3/4 TON PICK-UP	2023		\$85,000			\$85,000	
T-4	68,000 LB TANDEM COMBINATION BODY	2013						Spare Cycle Through
T-5	68,000 LB TANDEM COMBINATION BODY	2019					\$410,000	
T-6	86,000 LB TRIAXLE COMBINATION BODY	2016		\$440,000				
T-7	86,000 LB TRIAXLE COMBINATION BODY	2017				\$440,000		
T-8	86,000 LB TRIAXLE COMBINATION BODY	2017					\$440,000	
T-9	86,000 LB TRIAXLE COMBINATION BODY	2021						2031
T-11	82,000 LB TRIAXLE COMBINATION BODY	2022						2032
T-12	82,000 LB TRIAXLE COMBINATION BODY	2008						Spare Cycle Through
T-13	68,000 LB TANDEM COMBINATION BODY	2014						Spare Cycle Through
T-14	86,000 LB TRIAXLE COMBINATION BODY	2020						2030
T-15	½ TON WINDOW VAN	2014						2031
T-16	68,000 LB TANDEM COMBINATION BODY	2015			\$410,000			
T-17	68,000 LB TANDEM COMBINATION BODY	2024						2034

EQUIP	ITEM DESCRIPTION	YEAR LAST REPLACED	2025	2026	2027	2028	2029	REMARKS
T-18	82,000 LB TRIAXLE COMBINATION BODY	2021						2032
T-20	3/4 TON PICK-UP	2020	\$85,000		\$85,000		\$85,000	
T-21	3/4 TON CREW CAB PICKUP	2021					\$90,000	
T-22	3/4 TON CREW CAB PICK-UP	2021						2030
COMBINATION BODY								
T-24	68,000 LB TANDEM COMBINATION BODY	2021						2031
T-25	68,000 LB TANDEM COMBINATION BODY	2015			\$410,000			
T-26	68,000 LB TANDEM COMBINATION BODY	2010						Spare Cycle Through
T-27	3/4 TON CREW CAB PICKUP	2022						2030
T-28	3/4 TON CREW CAB PICKUP	2023						2030
T-30	68,000 LB TANDEM COMBINATION BODY	2010						Spare Cycle Through
T-31	½ TON PICK-UP	2022		\$65,000				
T-32	½ TON PICK-UP	2022			\$65,000			
T-33	¾ TON PICK-UP	2024						2030
T-34	½ TON PICK-UP	2024					\$65,000	
T-35	PICKUP	2012						Spare Cycle Through
T-36	82,000 LB TRIAXLE	2010	\$440,000					

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	COMBINATION BODY							
T-37	68,000 LB TANDEM COMBINATION BODY	2024						2034
T-38	½ TON PICKUP	2024					\$65,000	
T-39	68,000 LB TANDEM COMBINATION BODY	2022						2032
T-41	½ TON PICKUP	2017	\$65,000					
T-43	¾ TON PICKUP	2020						Spare Cycle Through
T-44	½ TON PICKUP	2019						Spare Cycle Through
T-45	¾ TON PICKUP	2018						Spare Cycle Through
T-46	¾ TON PICKUP	2019						Spare Cycle Through
T-47	½ TON PICKUP	2014						Spare Cycle Through
T-48	¾ TON PICKUP	2020						Spare Cycle Through
T-49	½ TON PICKUP	2018						Spare Cycle Through
T-50	¾ TON PICKUP	2016						Spare Cycle Through
T-53	½ TON PICKUP	2014						Spare Cycle Through
T-57	68,000 LB TANDEM COMBINATION BODY	2013						Spare Cycle Through
T-62	½ TON PICKUP	2017						Spare Cycle Through
T-63	½ TON PICKUP	2015						Spare Cycle Through
GRADERS & ATTACHMENTS								
G-1	GRADER 730A	2005						2031
G-2	GRADER 940A	2009						2032
G-3	GRADER 740A	1993						Assess Annually

EQUIP	ITEM DESCRIPTION	YEAR LAST REPLACED	2025	2026	2027	2028	2029	REMARKS
MISCELLANEOUS EQUIPMENT								
T-40	HIGHWAY MARKER	2006				\$750,000		
	51 TON RGN TRAILER	2021						2032
	WALING DUMP PUP TRAILER	1998						Purchased In 2003
	GRAVEL STACKER 80 FOOT	2018						2030
	SHOULDERING MACHINE	2008						2031
	3,000 GALLON TANK AND PUMP (SLIDE IN UNIT)	2004						Spare Cycle Through
	3,000 GALLON TANK AND PUMP (SLIDE IN UNIT)	2008						
	CANADA BACKHOE TRAILER	2012						
T-70	FLOAT TRUCK	2016						Assess Annually
T-60	VACUUM TRUCK	2019						2031
T-10	UTILITY TRUCK	2019						2030
C-1	ACURA RX	2019						Assess Annually
TOTALS			\$1,200,000	\$1,200,000	\$1,228,000	\$1,190,000	\$1,240,000	