



# Committee of the Whole

---

**Meeting Date:** June 25, 2024

**Submitted by:** Paul Shipway, General Manager of Strategic Initiatives & Innovation

**Subject:** Canada Community Building Fund (CCBF) Municipal Funding Agreement

---

## BACKGROUND:

The Canada Community-Building Fund, formerly the federal Gas Tax Fund, is a permanent source of federal funding for local infrastructure. CCBF is provided to communities, twice a year, and can be strategically invested across [18 project categories](#) to address local priorities. Municipalities can also pool, bank and borrow against this funding. First established in 2005, the CCBF has continually evolved to meet the needs of municipalities and their critical infrastructure projects.

AMO administers the CCBF to all municipalities in Ontario except for the City of Toronto in accordance with the [Administrative Agreement](#) - a multilateral agreement between Canada, Ontario, the City of Toronto and AMO.

[Municipal Funding Agreements](#) govern AMO's partnership with each municipality. AMO has recently provided the 2024-2034 Municipal Funding Agreement.

## ANALYSIS

Canadian municipalities receive over \$2 billion from the CCBF each year; Ontario's municipalities receive over \$800 million. Funds are allocated to municipalities across the province on a per-capita basis. The 2024-2028 Middlesex County CCBF allocations are as follows:

Middlesex County CCBF Allocations				
2024	2025	2026	2027	2028
\$2,455,788	\$2,558,112	\$2,558,112	\$2,660,437	\$2,660,437

Historic Middlesex County CCBF allocations are as follows:

Middlesex County CCBF Allocations				
2005	2006	2007	2008	2009
\$649,777	\$649,777	\$866,273	\$1,082,769	\$2,165,538

<b>Middlesex County CCBF Allocations</b>				
<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
\$2,117,311	\$2,117,311	\$2,117,311	\$2,117,311	\$2,049,927

<b>Middlesex County CCBF Allocations</b>				
<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
\$2,049,927	\$2,152,424	\$2,152,424	\$2,254,920	\$2,170,588

<b>Middlesex County CCBF Allocations</b>				
<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	
\$2,170,588	\$2,269,251	\$2,269,251	\$2,367,914	




No substantial changes to the Municipal Funding Agreement require any administrative changes from Middlesex County. Upon execution of the CCBF Municipal Funding Agreement, funds will be distributed to Middlesex County.

**FINANCIAL IMPLICATIONS:**

CCBF annual reporting, communications and project signage will continue to be completed with existing staffing resources.

**ALIGNMENT WITH STRATEGIC FOCUS:**

This report aligns with the following Strategic Focus, Goals, or Objectives:

Strategic Focus	Goals	Objectives
<p>Cultivating Community Vitality</p> 	<p>Advance a diverse, healthy, and engaged community across Middlesex County</p>	<ul style="list-style-type: none"> <li>• Champion and encourage active transportation and public transit opportunities</li> </ul>
<p>Connecting Through Infrastructure</p> 	<p>Ensure communities are built on a sustainable foundation that is connected and thriving</p>	<ul style="list-style-type: none"> <li>• Encourage and advocate, through partnerships, the construction of scalable, equitable broadband infrastructure, recognizing our unserved and underserved areas</li> <li>• Commit to a sound asset management strategy to maintain and fund critical infrastructure</li> <li>• Use County infrastructure in an innovative way to provide a seamless service experience for residents</li> </ul>
<p>Strengthening Our Economy</p> 	<p>Encourage a diverse and robust economic base throughout the county</p>	<ul style="list-style-type: none"> <li>• Support opportunities to create a stronger and sustainable agricultural sector</li> <li>• Create an environment that enables the attraction and retention of businesses, talent, and investments</li> </ul>

**RECOMMENDATION:**

THAT the Canada Community Building Fund (CCBF) Municipal Funding Agreement report be received for information.