Proposed Middlesex County Governance & Administration Centre

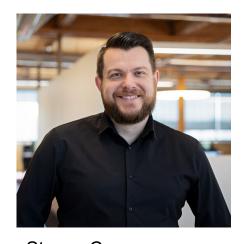
1035 Adelaide St. S., London, ON



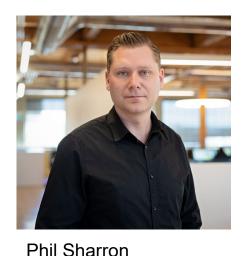


ABOUT US | INTRODUCTION

matter architectural studio inc.



Steven Cooper
Founding Partner
M.Arch (Hons), OAA, LEED AP (BD+C)



Founding Partner
Dipl. Arch



Heather Robinson
Project Architect
M.Arch (Hons), OAA, RAIC, LEED G.A.

matter BY THE NUMBERS:

established in July 2015

\$50,000,000

Total value of complete & ongoing healthcare projects

1,000,000 SQ. FT.

of complete and ongoing projects

500% Physical office space growth since inception

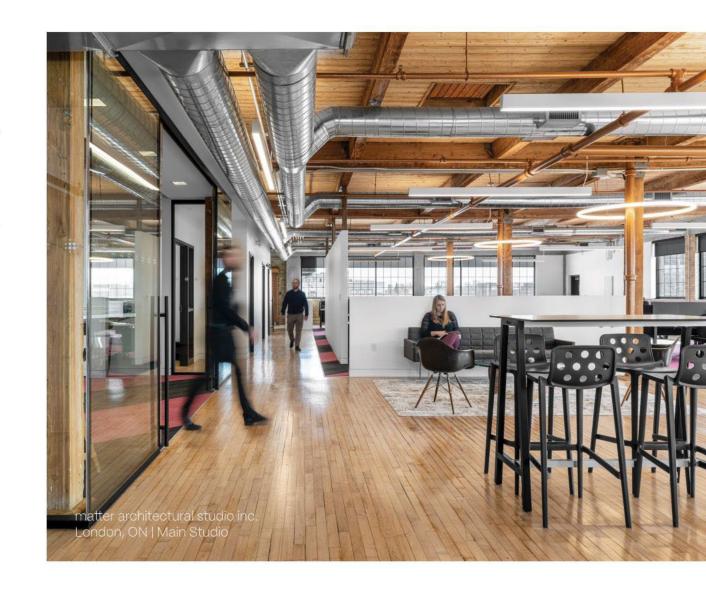


Female staff representation

and major accomplishments

Full Time Employees (Including Principals)

Since our incorporation as an Architectural Practice in 2015 we have seen positive growth in both office size and project complexity. The firm has benchmarked and upheld a high level of project professionalism which has attracted clients such as Western University, St. Clair College, YMCA of Southwestern Ontario, YORK Developments and Farhi Holdings Corporation.

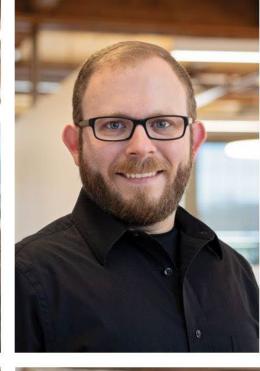














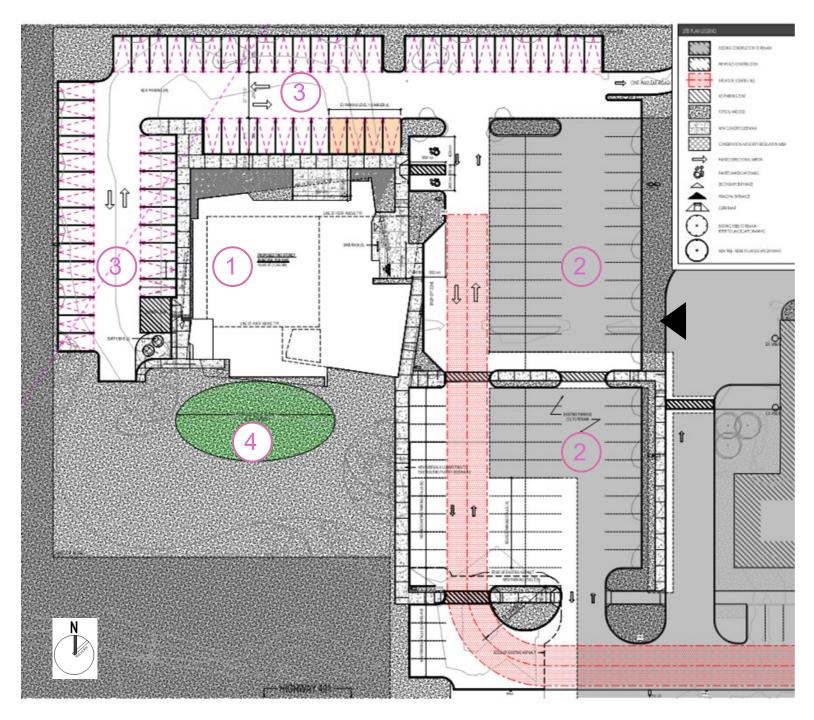




MAIN DESIGN FEATURES

- PROJECT SIZE = 15,000 SF;
- DISTINCTIVE ARCHITECTURAL DESIGN, SERVING AS A FOCAL POINT FOR THE COUNTY, YET
 MAINTAINING A HARMONIOUS RELATIONSHIP WITH THE ADJACENT MLPS HEADQUARTERS AS ITS
 COUNTERPART;
- TWO-STOREY MAIN ENTRANCE FEATURING A HISTORY WALL, CELEBRATING THE RICH HERITAGE OF MIDDLESEX COUNTY;
- APPROXIMATELY 1,500 SQUARE FEET OF MULTI-PURPOSE EVENT SPACE FOR COUNTY EVENTS, DESIGNED TO ACCOMMODATE UP TO 110 SEATED GUESTS, FEATURING AN ADJACENT CATERING KITCHEN;
- A MODERN AND PROGRESSIVE WORK ENVIRONMENT TO SUPPORT POSITIVE GOVERNANCE AND ADMINISTRATION COMMUNITY OUTCOMES
- NATURAL LIGHT TO ALL OFFICE AND CONFERENCE ROOM SPACES;
- FLEXIBLE OFFICE ENVIRONMENTS DESIGNED TO FACILITATE BOTH COLLABORATIVE WORK AND FOCUSED INDIVIDUAL TASKS.
- FEATURE ACCENT STAIRCASE AND MECHANICAL SPACE, STRATEGICALLY POSITIONED AT THE CORNER OF THE BUILDING TO SERVE AS A PROMINENT LANDMARK VISIBLE FROM BOTH DIRECTIONS ON THE 401.





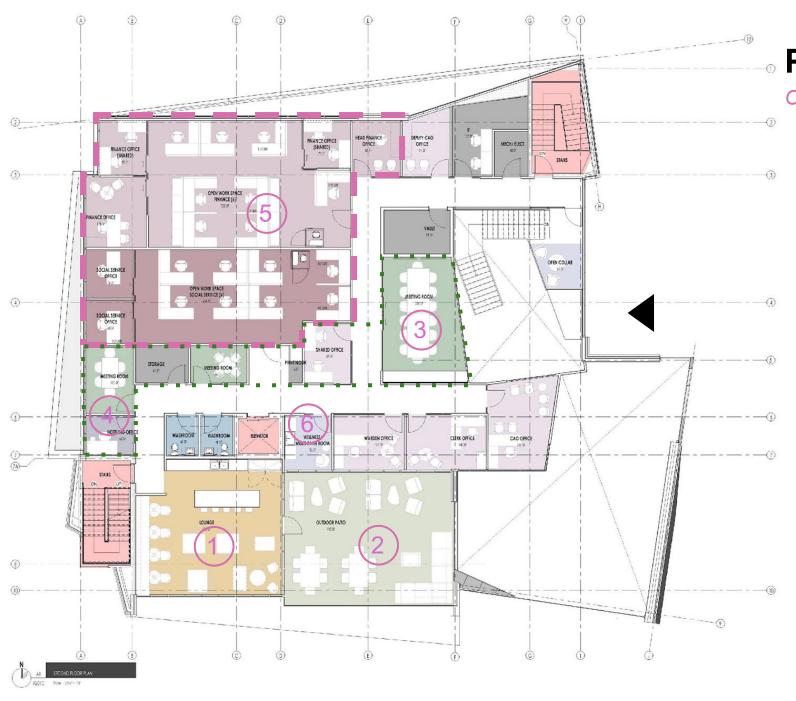
OVERALL SITE PLAN

- 1 NEW BUILDING
- 2 EXISTING PARKING
- 3 NEW PARKING
- 4 OUTDOOR ACTIVITY AREA



OVERALL FIRST FLOOR PLAN

- 1 MAIN ENTRANCE
- 2 FEATURE HISTORY WALL
- PRIVATE/ SECURE PUBLIC MEETING ROOM
- 4 COUNCIL CHAMBERS (ALSO OVERFLOW MULTI-PURPOSE ROOM)
- MULTI-PURPOSE ROOM
- 6 PRIVATE MUNICIPAL OFFICES



OVERALL SECOND FLOOR PLAN

- 1 STAFF LOUNGE
- 2 EXTERIOR PATIO SPACE/ FLEX WORK SPACE
- 3 LARGE MULTI-PURPOSE BOARDROOM
- 4 SHARED OFFICES/ MEETING SPACES
- 5 PRIVATE MUNICIPAL OFFICES
- 6 WELLNESS/ MULTI-FAITH ROOM









ltem	Estimated Cost (matter recommendation)
Structural	\$1,461,400
Architectural	\$3,812,900
Mechanical	\$1,193,600
Electrical	\$687,000
General Requirements	N/A – initial report added this as a 10% contingency on building elements in case any additional sf was missed
NET BUILDING COST	\$7,154,900
TOTAL BUILDING SF	15,000 SF
COST/ SF	\$477/ SF

ESTIMATE REVIEW

- INITIAL COST DISCUSSION FOR NEW BUILDING WAS 2020
- INITIAL COST/ SF IN 2020 WAS \$350/SF
- IN CONSTRUCTION COST OF 15% SINCE 2020, AVERAGE INFLATION OF 3.72%
- INFLATION HAS COMPELLED CONSUMER PRICE INDEX FROM 136.8 TO 158.3 FROM 2020 – 2024

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ESTIMATE REVIEW

- REASONS FOR INCREASE:

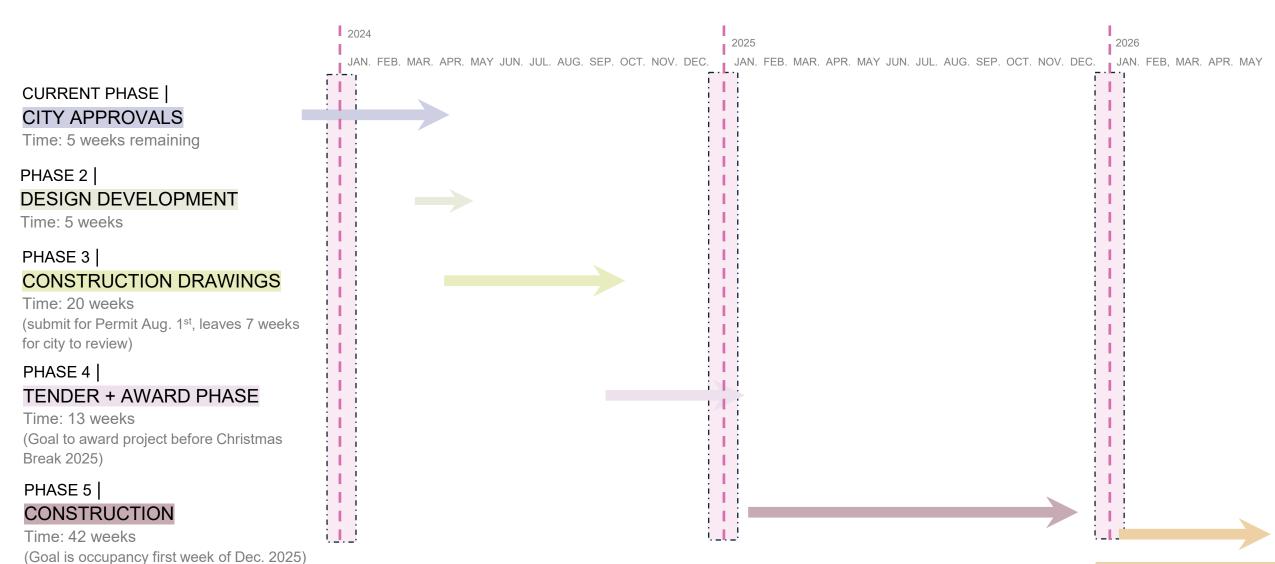
- COVID-19 PANDEMIC:
- SUPPLY CHAIN ISSUES;
- LABOUR SHORTAGES;
- INCREASE LABOUR AND MATERIAL COSTS:
- ECONOMIC RECOVERY FROM COVID-19;
- INTEREST / INFLATION RATE INCREASES.

DUE TO ECONOMIC FACTORS, THE CONSTRUCTION COST FOR THE PROPOSED NEW MIDDLESEX COUNTY OFFICE BUILDING HAS ESCALATED FROM 6 MILLION TO 8 MILLION DOLLARS.

TO MAINTAIN ADHERENCE TO THE INITIAL BUDGET, SIGNIFICANT REDUCTIONS IN PROGRAMMING WITHIN THE NEW BUILDING WOULD BE NECESSARY, POTENTIALLY ALTERING THE QUALITY AND SERVICES OFFERED TO ITS CONSTITUENTS.



PROJECT TIMELINE



WARRANTY PERIOD

Time: 52 weeks

THANK YOU!



