

BUDGET COMMITTEE

MINUTES

(To be approved)

Tuesday, January 30, 2024, 10:00 AM
Middlesex County Building
399 Ridout Street North, London

Members Present Warden DeViet
 Councillor Burghardt-Jesson
 Councillor Ropp
 Councillor Clarke

Also Present Bill Rayburn
 Cindy Howard, GM of Finance and Community Services /
 Treasurer
 Paul Shipway, Legislative Services Manager / Clerk
 Chris Traini, County Engineer

1. CALL TO ORDER

Warden Aina DeViet called the meeting to order at 10:00am.

2. PROVISION FOR DISCLOSURE OF PECUNIARY INTEREST AND GENERAL NATURE THEREOF

None.

3. MINUTES

3.a Minutes of the January 15, 2024 Meeting of the Budget Committee

Moved by Councillor Clarke
Seconded by Councillor Ropp

THAT the Minutes of the January 15, 2024 meeting of the Budget Committee be approved as presented.

Carried

4. OPENING COMMENTS

5. BUDGET DISCUSSIONS

5.a 2024 Budget Overview Update

Moved by Councillor Ropp
Seconded by Councillor Clarke

THAT Budget Committee direct staff to present Council with a 2024 budget with a 5.51% increase to the 2023 tax rate;

AND THAT staff be directed to complete a Development Charges Background Study to be presented to Council for consideration.

Carried

6. RECAP

7. ADJOURNMENT

Moved by Councillor Clarke
Seconded by Councillor Burghardt-Jesson

THAT the meeting adjourn at 12:34am.

Carried

Paul Shipway, County Clerk

Aina DeViet, Warden