

SCOR EDC Member Update

MIDDLESEX 2023





REGIONAL ECONOMIC DEVELOPMENT CORPORATION

NORFOLK COUNTY COUNTY OF BRANT OXFORD COUNTY MIDDLESEX COUNTY ELGIN COUNTY







Our Focus

Created in 2010 as a result of the decline in the tobacco industry

Purpose: to diversify regional economies and prepare for prosperous future.

SCOR EDC came together because councils of the day recognized that a strong member-based partnership would benefit their individual counties and the region in the long term.

- Larger regional issues that have an impact on the region but would be difficult for one municipality to tackle on their own
- Shared resources; for more efficient use of tax payer dollars
- Strong voice for advocacy and moving forward large issues and opportunities





Regional Strategic Plan

Current Strategic Plan

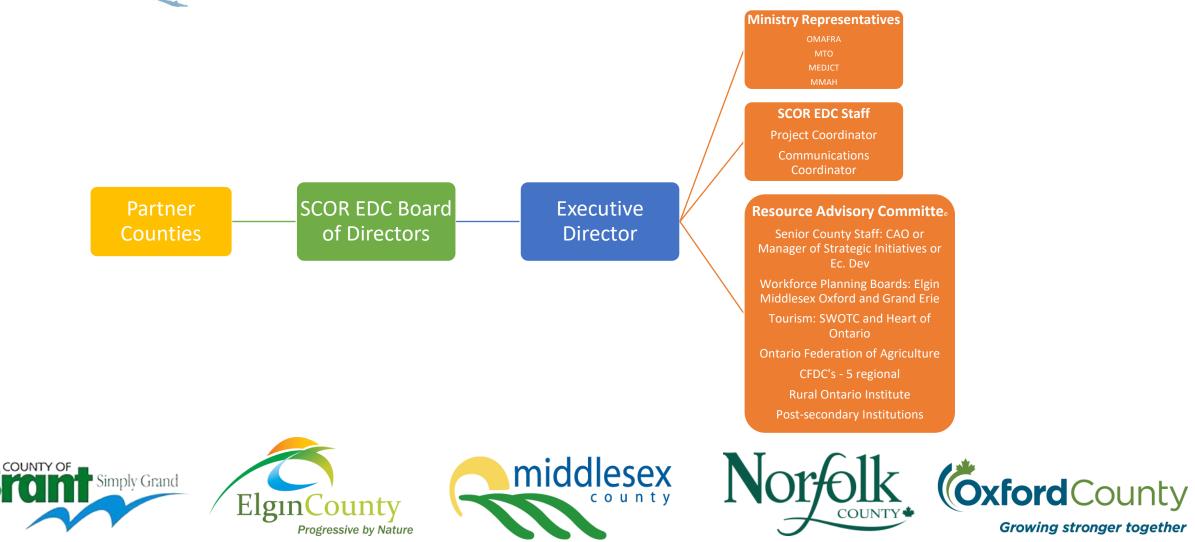
- Infrastructure required to support economic development
- human capital to support economic development
- Key sector focus is agriculture and agri-food

Will undertake new strategic plan in 2024





SCOR EDC STRUCTURE AND STAFF / COMMITTEE RESOURCES



Right-sized One in five

















ROI for Membership

| SCOR Financial Impact Assessme | ent 2020-2022 | | | |
|--------------------------------|----------------------|--|--|--|
| Direct | | | | |
| RED | \$42,000.00 | | | |
| RED-Targeted | \$64,000.00 | | | |
| CFDC's | \$7,000.00 | | | |
| YESP | \$84,000.00 | | | |
| CSJ | \$22,000.00 | | | |
| Feeding Your Futre | \$32,000.00 | | | |
| Always in Season | \$10,000.00 | | | |
| Rural Transit Solutions Fund | \$60,000.00 | | | |
| | | | | |
| Total SCOR EDC | \$321,000.00 | | | |
| SCOR/ Regional Total | \$1,254,874.00 | | | |
| All | \$9,218,828.66 | | | |
| Sand Plains Community Develop | \$15,000,000.00 | | | |
| All time direct funding total | \$24,218,828.66 | | | |
| | <i>,,,,,,,,,,,,,</i> | | | |

| Partner supported | | | Programming Resulting from Advocacy Efforts | |
|--|----------------------|---|--|----------------|
| Agricultural Equipment Operator Program | \$189,000.00 | Ρ | Community Pilot Transportation Program-Norfolk | \$765,000 |
| Feeding Your Future | \$396,000.00 | Ρ | Community Pilot Transportation Program-Tillsonburg | \$1,457,732 |
| Always in Season | \$25 <i>,</i> 000.00 | Ρ | Community Pilot Transportation Program-Strathroy-Caradoc | \$1,450,000 |
| OHA-Market Development | \$185,000.00 | Ρ | Community Pilot Transportation Program-Middlesexx | \$1,500,000 |
| Rural Oxford Economic Development | \$50,000.00 | Ρ | Extended CPTTP-funding - Norfolk | \$298,552.44 |
| WOWC RED | \$14,374.00 | Ρ | Extended CPTTP-funding -Tillsonburg | \$743,510.48 |
| Bayham RED | \$19,500.00 | Ρ | Extended CPTTP-funding -Strathroy-Caradoc | \$821,215.12 |
| OSWGA-e-business fund | \$40,000.00 | Ρ | Extended CPTTP-funding - Middlesex | \$927,944.62 |
| FreshSpoke Ontario Agri-food Research Initiative – Commercialization Stream | \$15,000.00 | F | Rural Transit Solutions Fund \$250 Million | |
| Total Regional | \$933,874.00 | | Recent Total Influenced | \$7,963,954.66 |

\$30,000.00 Member Contribution







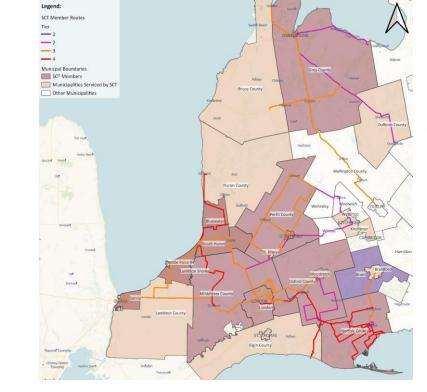






Recent Projects and Initiatives Infrastructure: Inter-community transit





















Recent Projects and Initiatives Infrastructure: rail

Industrial Sites along the Cayuga Line

| | ~Total Acreage | ~Vacant Acreage | Number of Vacant sites | ~Occupied Acreage | Number of Occupied Sites |
|----------------|-------------------|--------------------|---------------------------|----------------------|-----------------------------|
| Norfolk County | 305.29 | 98.8 | | 206.49 | 25 |
| *Delhi | 79.44 | 30.8 | 8 | 48.64 | 13 |
| Courtland | 67.11 | 0 | 0 | 67.11 | 7 |
| Middleton | 158.74 | 68 | 1 | 90.74 | 5 |
| Oxford County | 609.71 | 458.8 | 8 | 150.91 | 10 |
| Elgin County | 171.21 | 95.81 | 6 | 75.4 | 10 |
| Aylmer | 155.31 | 42.79 | 4 | 75.4 | 10 |
| Bayham | 53.02 | 53.02 | 2 | 0 | 0 |
| Total | 1149 | 653.41 | 23 | 495.01 | 49 |

*Shortline has been officially discontinued.

Opportunity to Encourage Rail Usage and Investment for Economic Development

- Discontinuance applies to 27.28 miles of the Cayuga Rail Subdivision from New Sarum to Courtland
 - Across Elgin, Oxford and Norfolk Counties with Elgin having the largest stretch followed by Norfolk and then Oxford
 - $\mbox{ \ }$ Through the urban areas of Aylmer and Tillsonburg and terminating in Courtland
 - Majority of lands travelled through are agricultural, BUT there are significant existing and future industrial lands along the line

Cayuga Rail Location



Economic Impact Assessment – Survey

The purpose of the survey was to assess the economic impact of the Cayuga Rail Subdivision on the economy of the South Central Ontario Region.

- Total companies affected 7
- Total number of employees (FTE) 392
- Total annual revenue affected- ~170 million (n=4)
- Logistics costs increase \$1,450,000.00
- Total Annual Revenue loss \$7,910,00.00





























Long Term Strategic Planning

- Partnership creates immediate value but more importantly cumulative value over time
- Action-oriented organization with a focus on strategic planning and implementation
- SCOR is widely recognized with a positive reputation as a region
- Ability to tackle projects and issues that are larger in scale than one municipality can take on individually
- Small enough to reach a consensus and move forward on areas of focus
- Ability to attract and leverage funding on a regional scale





Thank You!

We have accomplished a great deal as a five county partnership...good neighbours working together for the good of all!

Thank you!

Bernia Martin- SCOR EDC Chair of the Board of Directors bmartin@cityofwoodstock.ca

Kimberly Earls do@scorregion.com

