



Committee of the Whole

Meeting Date: April 28, 2026

Submitted by: Brent Kerwin, Strathmere Lodge Administrator

Subject: Strathmere Lodge Monthly Census Report - March 2026

BACKGROUND:

Strathmere Lodge collects, reports and monitors various administrative, financial and clinical data. Various data are required to be reported externally, notably to the Ministry of Long Term Care.

ANALYSIS:

The following data show that The Lodge maintains a high occupancy level, ensuring that access to long term care beds is provided to those awaiting beds as beds become available.

Demand for our one (1) respite (“short stay”) bed, designed to provide caregivers at home a reprieve from caring for loved ones at home, has climbed back up further to the COVID-19 pandemic short stay bed closure.

ACTIVITY

	Regular Stay		Short Stay
	Current month	Year to date	Current month
# of Move-Ins	4	18	1
# of Deaths	8	19	1
# of Move-Outs			
- to community	0	0	1
- to other Homes	0	0	0
- to hospital	0	0	0
# of Residents @ Month End	155		0
Approved Occupancy Bed #s	159		1

REGULAR STAY WAITING LIST

Current 300 [153 private]
Previous month 294 [150 private]
Same month last year 280 [147 private]

OCCUPANCY

a) Regular Stay Program

Occupancy	Current month	Year to date
All beds [Minimum required for full funding = 97%]	98.78%	98.59%
Preferred Accommodation [Maximum allowed = 60%]	51.98%	Mar 2026 – 51.73% Mar 2025 – 54.10%

b) Short Stay [Respite] Program

[Minimum required = 50%]

Number of days, year to date: 90

Number of days used, year to date: 79

Percentage used, year to date: 88%

Number of clients served, year to date: 4 clients, 4 stays



FINANCIAL IMPLICATIONS:

The Lodge is ensuring full provincial funding by achieving a 97+% occupancy rate (the target occupancy rate set by the province).

ALIGNMENT WITH STRATEGIC FOCUS:

This report aligns with the following Strategic Focus, Goals, or Objectives:

The Lodge’s mission is to provide competent and compassionate care and service to Lodge residents and their families, while adhering to all relevant legislation. This report aligns with the following Strategic Focus, Goals, or Objectives:

Strategic Priority	Goal	Objectives
<p>Collaboration & Partnerships</p> 	<p>Strengthen collaboration with local municipalities and regional partners to improve economic efficiency, enhance service delivery, and support regional development in alignment with community priorities</p>	<ul style="list-style-type: none">• Improve communication and transparency through open engagement, accessible information, and informed decision-making.
<p>Adaptability and Agility</p> 	<p>Modernize the County’s administrative capabilities to strengthen decision-making, improve service delivery, and achieve better community outcomes</p>	<ul style="list-style-type: none">• Transform, modernize and continuously improve administrative systems and processes to increase efficiency and enhance the experience of residents and partners.• Strengthen internal administrative capabilities to ensure key support services have the necessary resources to meet community needs and support organizational growth.

RECOMMENDATION:

THAT the Strathmere Lodge Monthly Census Report - March 2026 report be received for information.