



MLHU Debt Relief
Middlesex County Council Meeting
April 28, 2026

Thank You

On behalf of the Board of Health, we want to thank you (Council) for supporting this debt relief to the Middlesex-London Health Unit.

Because of your support for public health, **\$248,782** can now be redirected to programs and services that benefit both the County and the City.

The Board of Health and the MLHU appreciates our ongoing relationship!

Background

- On December 11, 2025, the Board of Health approved the 2026 budget, with awareness that amendments (investments) would come forward in 2026 related to expected additional funding and available funds as a result of the Health Unit's loan repayments from the City of London and the County of Middlesex.
- On January 13, 2026, the 2026 County of Middlesex Budget was approved, with a one-time amount for debt repayment approved for **\$450,625.76**.
- **The MLHU loans have been paid off as of April 2026.**
- On February 19, 2026, the Board of Health amended the 2026 Budget to include further investments as a result of debt relief.
- The total principal and interest payments saved annually is **\$248,782**.

Investments

Local Population Health Assessment Data Acquisition

- Investing **\$80,000** in additional local data sources to enhance the MLHU's ability to monitor population trends.

Planning & Performance Database

- Investing **\$10,000** to improve planning and performance reporting, including dashboarding, at MLHU.

0.5 FTE Public Health Inspector

- Investing **\$52,908** in Public Health Inspector capacity to support the increase in animal bite investigations within Middlesex-London.

Investments

0.5 FTE Program Assistant

- Investing **\$28,587** in Program Assistant capacity to support immunization programming.

0.5 FTE Public Health Nurse

- Investing **\$57,732.50** in Public Health Nurse capacity to support immunization programming, specifically increasing mobile clinics in Middlesex County.

Cybersecurity – Endpoint Multi-Factor Authentication Solution

- Investing **\$10,800** in improved cybersecurity processes, such as enhanced multi-factor authentication solutions.

Staff Development

- Investing **\$8,754.50** for staff development.

What does this mean for the community?

- Timely access to immunizations and follow-up, including expanded mobile immunization clinics and outreach
- Improved protection from vaccine-preventable diseases and rabies exposure
- Improved performance through data and technology support
- More sustainable workloads and service delivery across teams
- Increased ability to respond to rising investigation and service demands

September 22, 2026 – Public Health Services

The Middlesex-London Health Unit will be back in front of Middlesex County Council on September 22, 2026 to provide an overview of services that support County residents.